



*A community
where mental health
matters and care is
accessible to all.*



Jefferson Center
for mental health
With you in mind

ANNUAL REPORT 2016



Building Hope, Changing Lives, Strengthening Community!

Our Vision...

A community where mental health matters and care is accessible to all.

Our Mission...

To inspire hope, improve lives and strengthen our community by providing mental health and related solutions for individuals and families.

Jefferson Center for Mental Health is the not-for-profit community mental health center serving Jefferson, Clear Creek, and Gilpin counties for 58 years.



DIVERSITY OF SERVICE

Jefferson Center provides a wide-range of community-based services for individuals of all age groups.

Services are available to individuals with emotional problems, psychiatric emergencies or mental illness such as schizophrenia, bipolar disorder, major depression, or seriously and emotionally disturbed children/adolescents and families. Jefferson Center employees have expertise in specialty areas such as children and family issues, adults with serious mental illness, suicide prevention, early intervention, juvenile justice, crisis management and trauma treatment.

SERVICES INCLUDE

- 24-hour emergency and crisis
- Individual, group and family outpatient counseling
- Consumer-run services
- Senior services, outreach and peer counseling
- Psychiatric and medication services
- Early intervention services
- Day treatment
- Hospital alternative programs
- Vocational assistance and skills training
- Transitional and supported employment
- School-based services
- Case management
- Advocacy and benefits
- Residential programs
- Respite care
- Suicide prevention
- Wellness services
- Mental Health First Aid

DEDICATED TO SERVING ALL IN NEED

At Jefferson Center for Mental Health, we help bring hope for a brighter future to thousands of community members who struggle with mental health disorders...individuals whose daily lives have been disrupted and whose mental health problems are leading to difficulties at work or school, hospitalization, homelessness, or even involvement with the juvenile or criminal justice system.

Although we know that behavioral health disorders are more common than cancer, diabetes and heart disease, we also know that people with mental illness can recover and go on to lead meaningful, hopeful lives.

SERVICES AND PROGRAMS

- Help people of all ages, from our youngest client, who is one year old, to our oldest client who is 96.
- Incorporate services with community partners in a variety of settings and locations in Jefferson, Gilpin and Clear Creek counties including 23 clinical locations, more than 40 schools and in nursing homes, senior centers and other partner sites.
- Engage, inspire and help people on the road to resiliency and recovery.

THANK YOU!

**We couldn't have done
it without you!**

Jefferson Center would like to thank the following individuals, families and businesses that supported us in the 2016 fiscal year. Their support allowed us to reach record numbers of people and remain on the cutting edge of mental health treatment innovation. Without the support of our community, many of the programs and services we provide would not be available to the people who truly need them.

240 Union Restaurant	Pamela Bourg	Renee & Mario DaCunha	Gay Freeman	Tom Hoffman
40 Weight Coffee	David Bowen	Madison Dale	Freeman Family Foundation	Michele Hoffmann
A Line Boutique	Lorraine & John Bowen	Theresa Dale	Daniel & Sara Friedman	Dennis & Verona Hoffs
A&B Builders	Allison Boyd	D'Ametris Aveda	Shawn & Linda Fury	Risa Holmes
Tom & Isabel Abbott	Elisabeth Boyens	Nate Davis	Fuzzy's Taco Shop	Sally Hopper
Dave Aguilera	Roxanne Bradley	Jane Deighan	Ken & Marilyn Gaipa	Rhonda Hornsby
Scott Allensworth	Sue & Dan Bradley	Denver Botanic Gardens	Geoffrey Gardella	Keith & Aleah Horstman
Crystal Alley	Rachel Brannberg	Denver Marriott West	Timothy & Sandra Garling	Christina Howard
AllHealth Network	Brewery Rickoli	Denver Zoological Foundation, Inc.	Moira Gerd	Judy Hudson-Trujillo
Alpha & Omega Landscapers	Bristlecone Shooting, Training & Retail Center	Developmental Disabilities Resource Center	David Goff	Leslie Hughes
AMC Theaters - Promenade 24	Abby Brookover	Judith Dewitt	Jane Goff	IMA, Inc.
American Adventure Expeditions	Linda Brotzman	Joan DiMaria	Jody Golden	Joni Inman
Gerald Anderson	Neal & Peggy Browne	Julie & Jerry DiTullio	Goodyear Tire & Rubber Company	Innovest Portfolio Solutions
Julia Andrews-Jones	Addie & Nick Brunning	Diva Girls LLC	Great Harvest Bread Company	Intervention Community Correction Services
David Angelo	Kenneth & Karen Bunzey	Dora & Emanuel Ciner Foundation Inc.	Greiner Electric	Linda Isenhardt
Fred & Connie Apodaca	Beth Burfeind	Kathy Doyle	Janet Griffith	James Jackson
Applejack Wine & Spirits	Kathryn Burfeind	Dream Dinners	Marsha Grillo	Lanay James
Arapahoe House	Greg Buschur	Carolyn Duhn	Bruce Guest	Robert Jarrett
Lynn & James Archibald	Mike Butler	Monica & Steve Duran	Bradley Gunnarson	Peter Jarvis
Kayla Arnesen	Craig Calvert	Scott & Kelly Duran	Lu Ann Gustason	Jazz Car Wash & Detailing
Arvada Army Navy Surplus	Kara & Matthew Campbell	Dutch S. Designs	Shannon Gwash	Jeffco PTA
Arvada Chamber of Commerce	Brenda Carmody	Lisa Dutkiewicz	Clare Haas Claveau	Jeffco Public Schools
Arvada Jefferson Kiwanis Club	Deborah Carpenter	Michael Dykes	Sandra Hagevick	Jefferson County Economic Development Corporation
Arvada Rent-Alls	Rebecca Carr	Lisa Eastin	Fran Hagman	Jefferson County Education Association
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Allan & Judith Auger	J. Gerald Celebre	Ella Cress Skin Care	Peter Hammond	Stephen Jewett
Stanley Austin	Chick-fil-A 52nd and Wadsworth	Jim & Beth Elland	Wade Hammond	Mahesh & Subhadra Jha
James Bachman	Cindy & Mark Churchill	Anonymous Employee Picnic	Patty Hansen	John Fielder's Colorado
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Ron Baker	Citywide Banks	Jessica Enright	Lanea Hardy	Everett & Cece Johnston
Baker Street Pub	Buzz & Mitch Cleveland	Entrepreneurs R Us	Susan & Larry Harmon	Robert Johnston
Bandimere Speedway	Doug Cleveland	Terence Fagan	Kathy Hartman	David & Sandy Jones
Frederick Banks	Douglas Cleveland	Fast Fitness and Sports Training	Fred & Jill Hartmann	Joel Jones
Sarah Barclay	Paula Colbath	Faurot Construction	Steve & Sandy Harvath	Donna Joyce
Carol Barge	Robert Collins	Carl & Ginny Fayard	Kevin Hawkins	Jump Street
Rachel Barge	Colorado Business Bank	Suzann Ficco	Pam Haynes	K-9 Cuts Dog Grooming Salon
Elizabeth Baskett	Colorado Community Health Alliance	Kim Fickes	Geoffrey Hays	Valri Kaleda
Bear Creek Center	Colorado Health Foundation	Sue Fields	Sarah Hays	Kelly Karinen
Donald & Patricia Bechtold	Colorado Rockies Baseball Club	FirstBank	Ann & David Healy	Jess & Carol Kary
Greg Beehler	Comedy Works	Dan Fishbein	Joe Herbert	Sarah Kausch
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BKD, L.L.P.	Shirley Cullen	Flights Wine Cafe	Marlene Hiller	Kickin' Wings
Jonathan Block	Chester & Nancy Curry	Patricia Flood	History Colorado Center	Gregg Kildow
Albert Bondurant	Kathleen & Jim Curtis	Floyd's Barbershop	Patricia Ho	Kilpatrick Townsend & Stockton LLP
Boondocks Food & Fun	Pam Cutler	Foothills Behavioral Health Partners	Peggy Hoerner	
Boulder Associates, PC	Joan Dacres		Tracy Hofeditz	
			Aaron Hoffman	

**We regret any omissions or errors*

Thomas & Patricia King
 King Soopers
 KOA NewsRadio
 Dana Kobold
 Dave & Carrie Kollar
 Christie Kraeger
 Kroenke Sports & Entertainment
 Ken & Sara Kroneberger
 Mary Ann & Kenneth Kroneberger
 KTK General Contracting
 Dan Kuckes
 James Kuemmerle
 Shawn Kuenzler
 Fred Kuhlwillm
 La Patisserie Francaise
 Lisa & Tony Lajimodiere
 Kevin & Carla Larson
 Jon Lauritzen
 Dr. Alan Lazaroff
 Annie Lee
 Jennifer Lee
 Cora Jean Leenheer
 David Leeper
 Sue Leever
 Steve & Teresa Legault
 Chris & Jean LeGolvan
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 Gene Liffick
 Linda The Groomer
 Carrie Lindberg
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 Theresa Lubben
 Elise & Gary Lubell
 Lucky Strike Belmar
 Joan Lynch
 Stacy Lynna
 Lori Lyons
 Sue Macaskill
 Malones Clubhouse Grill
 Pat Mansfield
 Becky Marek
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 Sue Marinelli
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 Jim & Erin McDonald-Smith
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 Jarrod Michael
 Mile High United Way
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 Krystie Rose Millich
 Barbara Minden
 Kathy Mitchell
 Ron Mitchell
 Kelley Moore
 Kevin Moore
 Steve Moore
 Susan & Dan Mortier
 Christine & Richard Moss
 Stephen & Susan Munsinger
 Fred Munson
 Tom & Marta Murray
 Renate Muthart
 David Myers
 NAMI Jeffco
 John & Valorie Nance
 Barbara Nash
 Natural Grocers
 Helen Neal
 Brent Nelson
 Krista Newton
 Ken Nielsen
 Eli Nitzberg
 Northeist Eye Center
 Brandi Nottingham
 Sidnie O'Connell
 Judith & Larry Oehler
 Jerry Oksner
 Tom Olbrich
 Tony Olimpio
 Jeanne Oliver
 Keith & Lynn Oliver
 Owen Oliver
 William Oliver
 Elizabeth Olson
 Angelica O'Toole-Fehlmann
 Otterbox
 Kaitlyn Otto
 Painting with a Twist
 Gerald & Kitty Palmer
 Mary Parker
 Partner Colorado Credit Union
 Adam Paul
 Leona Paul
 Sharon Paul
 Neeti Pawar

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 Perlmutter for Colorado
 Kelly Perrin
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 Lance Peterson
 Minh Phi
 Kelly Phillips-Henry
 Joan Piasecki
 Dave Pickett
 Jim Pierson
 Mary Pike
 Karen Pramenko
 Betty Proctor
 Purvis Jewelers
 Putting Edge Black Light Mini Golf
 Melissa Quinn
 Marcella Rapp
 Janet Rasmussen
 Shari Raymond
 Roy & Fran Reed
 Joanne Reilly
 Mary Reinsma
 Sue Renner
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 Rheinlander Bakery
 Richards, Seeley & Schaefer, Inc.
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 Rocko's Cantina
 Vicki & Kevin Rodgers
 Lisa Rogge
 Beth Roman
 Charles Rose
 Jason Rose
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 Karla Rude
 Linda Runyon
 Canice Rupp
 William Rush
 Tamara Russ
 Sue Russell
 Karam Saab
 Claire & Juan Sabogal
 Ian Saffer
 Wesley & Luella Sanborn
 Arthur Sanchez
 Santa's Workshop
 Helen & Mario Scanu
 Ernie Schaefer
 Katrina Schaeffer
 Larry & Marcia Schafer
 Sue Schafer
 Stephanie Schiemann
 Jane Schnabel
 Scott & Triss Schneider

Rita Schnidt
 E. Laurie Scholl
 Margaret Schultz
 Justin & Patricia Schulz
 Scott Schweiger
 Betty & Thomas Scott
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 Fred & Karen Setzer
 Peggy Shannon
 Linda Shaw
 Sheridan Ross PC
 April Sloan
 Alicia Smith
 Simon Smith
 Christian Snelson
 Dr. Ken Soda
 Sooper Credit Union
 Source Office & Technology
 Southwest Lock & Safe
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 Sean & Leslie Spence
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 James & Linda Spray
 Jim & Sylvia Stafford
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 Starbucks
 State of Colorado, Department of Corrections
 State of Colorado, Department of Human Services
 State of Colorado, Department of Public Health and Environment
 Anne Stavig
 Kathryn Stefanski
 Richard Stern
 Luanne Stewart
 Ann Steyert
 Helen Story
 Michael & Melissa Strohfus
 Sts. Peter & Paul Catholic Church
 Jeffrey & Victoria Stuetz
 Denee & Roy Suazo
 Substance Abuse and Mental Health Services Administration
 Subway
 Sari Surkis
 Mike Sweeney
 Andrew Swenson
 Marcie Synchef
 John & Peggy Talbot
 Matt Talbot
 Megan Talbot
 Bruce Tawara
 Hilary Taylor
 Meg Taylor
 Kris & Stacey Teegardin
 Kristian Teegardin
 Nicole Terry
 Gordon Tewell

The Bluegrass Coffee & Bourbon Lounge
 The Dinner Detective
 The Edge Theater
 The Lee and Bev Kunz Foundation
 The Melting Pot
 The West Chamber Serving Jefferson County
 Dave & Shirley Thomas
 Justin Thomas
 Jane Thompson
 Chuck Thorman
 Mary Thornton
 Casey & Laura Tighe
 Tolin Mechanical System Company
 Mary Tully
 Shannon Tyson-Poletti
 Judy Uilk
 UMB Bank
 Union Corridor Professionals
 Myron Unruh
 Amanda Urbont
 Jamie Vader
 Frank & Merry Valentin
 George Valuck
 John & Diane Valvano
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 Will & Nancy Walser
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 Keith & Katy Wegner
 Laura Weinberg
 Peter Weiser
 West Chamber Foundation
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 Carolyn Wethington
 Nancy White
 William & Jamie White
 Lynda Whitesides
 Sandra Wiersma
 Wild Women Winery
 James Williams
 Marla Williams
 Douglas Wilson
 Kathleen Wilson
 Vickie Wilson
 Sue Windels
 Richella Wing
 Lavonne Wise
 Michael & Ann Worley
 Patricia & Lewis Wray
 Xcel Energy
 Kevin Yingling
 John & Linda Zabawa
 Maria Zarlengo
 Zip Adventures of Vail

**We regret any omissions or errors*

Thanks to You, We're... Building Hope, Changing Lives, Strengthening Community!

Jefferson Center would like to thank the following key funders for supporting a wide range of mental health programs in Jefferson, Clear Creek and Gilpin counties. Without their support, many of these programs would not be available to the people who need them the most.

Government and Foundation Funding

- Alan Green Memorial Foundation
- American Psychological Association
- Aurora Vistas Foundation
- Caring for Colorado Foundation
- City of Arvada
- City of Westminster
- City of Wheat Ridge
- Clear Creek County Sheriff's Office
- Colorado Behavioral Healthcare Council
- Colorado Health Foundation
- Colorado Post-Adoption Resource Center
- Community First Foundation
- Connect 4 Mental Health
- Denver Foundation, Colorado Health Access Fund
- Denver Regional Council of Governments
- Energy Outreach Colorado
- Gilpin County
- Jefferson County, Department of Human Services
- Jefferson County Sheriff's Office
- Rose Community Foundation
- Colorado Department of Corrections
- Colorado Department of Local Affairs
- Colorado Department of Human Services
- Colorado Department of Human Services
- Colorado, Department of Public Health and Environment
- Substance Abuse and Mental Health Services Administration
- Temple Hoyne Buell Foundation
- The Ben and Lucy Ana Fund of the Walton Family Foundation
- The National Council for Behavioral Health
- The Piton Foundation at Gary Community Investments
- Westminster Legacy Foundation

Event Sponsors



**COLORADO
COMMUNITY
HEALTH
ALLIANCE**



- A&B Builders
- Alpha & Omega Landscapers
- Arapahoe House
- BBVA Compass
- BKD, L.L.P.
- Boulder Associates, PC
- Carson J Spencer Foundation
- City of Wheat Ridge
- Citywide Bank
- Community First Foundation
- Developmental Disabilities Resource Center
- Faurot Construction
- IMA, Inc.
- Innovest Portfolio Solutions
- Jeffco Public Schools
- KTK General Contracting
- Metro Community Provider Network
- NAMI Jeffco
- Netsmart Technologies
- Revgen Partners
- Richards, Seeley & Schaefer, Inc.
- Rozeboom & Company
- Seniors Resource Center
- Source Communications, LLP
- Source Office & Technology
- The Chateaux at Fox Meadows
- Tolin Mechanical System Company
- UMB Bank

DEMOGRAPHICS AND FISCAL RESPONSIBILITIES

FY 2016 Audited Revenues and Expenses

Total Clients Served: 16,542



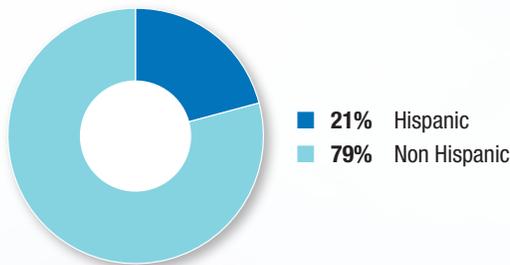
2016 Revenue

Subcapitated Medicaid Revenue	\$34,714,781	62.5%
Net Client Service Revenue	\$4,738,767	8.5%
Pharmacy Revenue	\$8,501,885	15.3%
State of Colorado	\$3,485,175	6.3%
Local Government Contracts	\$444,530	0.8%
Public Support	\$98,335	0.2%
Other Income	\$3,550,580	6.4%
Revenue Total	55,534,053	100.0%

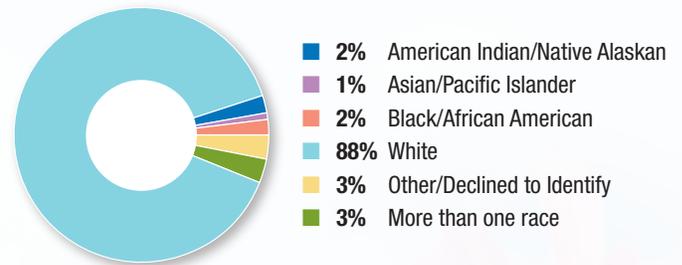
2016 Expenses

Personnel	\$43,026,114	77.5%
Pharmacy	\$7,046,179	12.7%
Operating	\$2,861,943	5.2%
Client Related	\$357,581	0.6%
Occupancy	\$1,990,144	3.6%
Other Expenses	\$1,138,927	2.1%
Professional Fees	\$219,610	0.4%
Donated Items	\$98,335	0.2%
Gain (Loss) (Reserves)	(\$1,204,780)	-2.2%
Expense Total	55,534,053	100%

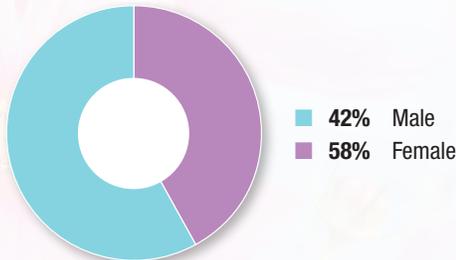
Client Diversity



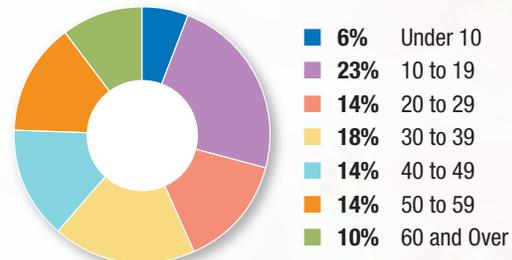
Client Race



Client Gender



Client Age



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**Executive Management
Team 2015-2016**

Harriet L. Hall, Ph.D.

President and CEO

Donald Bechtold, M.D.

*Vice President, Healthcare and Integration,
and Medical Director*

Daniel Fishbein, Ph.D.

Vice President, Corporate Business Development

David Goff, M.B.A.

Vice President, Administration and CFO

Jeanne Oliver, B.A.

Vice President, Marketing and Development

Elissa Stein, Ph.D.

Vice President, Clinical Services and COO

John Talbot, Ph.D.

Vice President, Corporate Strategy

Will Walser, M.B.A.

Vice President, Information Systems and CIO

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Anne Stavig, Secretary

Allison Boyd

Karen Erdman

Janice Fleming

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Linda Isenhart

Tim Mauck

Jerry Oksner

Helen Peoples

Helen Story

Scott Thompson

Casey Tighe

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Leslie Hughes

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Helen Peoples

Jason Rose

Rita Schmidt

**Ways to Support Jefferson Center
for Mental Health**

As a nonprofit organization, Jefferson Center relies on the support of our community to remain innovative and responsive to emerging community needs. Give a tax-deductible gift to Jefferson Center today and help support behavioral health services for community members who are uninsured or lack adequate coverage for mental health treatment.

Whatever your goals are in supporting Jefferson Center for Mental Health, please contact **Krista Lewis, Director of Development**, at **303-432-5078** or **KristaL@jcmh.org**. for more information and to talk about how we can reach those goals together.

Volunteer

Many of our programs benefit from the commitment and contribution of our volunteers, an integral part of the Jefferson Center team. For information about current volunteer opportunities, contact **Jill Hartmann, Manager of Events and Community Relations**, at **303-432-5144** or **JillH@jcmh.org**

Speaker's Bureau

Jefferson Center for Mental Health has speakers who can present on many mental health and wellness topics and provide information about the services available at Jefferson Center. If you'd like to talk to us about a presentation to your organization or community group, contact **Jill Hartmann, Manager of Events and Community Relations**, at **303-432-5144** or **JillH@jcmh.org**

**Many Convenient Locations,
One Convenient 24-Hour Phone Number.**

Local: 303-425-0300

Toll Free: 1-800-201-5264

TDD Hearing Impaired: 303-432-5540

Crisis Walk-in Center

12055 West 2nd Place
Lakewood, CO 80228

West Colfax Office

9485 West Colfax Avenue
Lakewood, CO 80215

Independence Office and Administration

4851 Independence Street
Wheat Ridge, CO 80033

Union Square Health Plaza

12055 West 2nd Place
Lakewood, CO 80228

Alameda Office

5801 West Alameda Avenue
Lakewood, CO 80226

Evergreen Mountain Office

31207 Keats Way
Evergreen, CO 80439

Jefferson Plaza Office

3595 S. Teller St.
Lakewood, CO 80235

Gilpin Mental Health Services

101 Norton Drive
Black Hawk, CO 80422

South Office

9200 West Cross Drive, Suite 421
Littleton, CO 80123

North Wadsworth

7828 Vance Drive
Arvada, CO 80003