Our Vision...

for the future is a community in which there is no stigma, no lack of resources and no barriers to mental health care, where recovery from mental illness is not only possible but probable and individuals with mental health problems live satisfying, contributing and hopeful lives.

Our Mission...

Our mission is to promote mental health and provide quality mental health services to persons with emotional problems and/or serious mental illness. We are partners with our community, working together to create a place that fosters mental health and supports those with mental health challenges.
Dedicated to Serving All in Need

At Jefferson Center for Mental Health, we help bring hope for a brighter future to thousands of community members who struggle with mental health disorders... individuals whose daily lives have been disrupted and whose mental health problems are leading to difficulties at work or school, hospitalization, homelessness, or even involvement with the juvenile or criminal justice system.

Although we know that behavioral health disorders are more common than cancer, diabetes and heart disease, we also know that people with mental illness can recover and go on to lead meaningful, hopeful lives.

Jefferson Center’s services and programs:

• Help people of all ages… from our youngest client, who is one year old, to our oldest client who is 91.

• Incorporate services with community partners in a variety of settings and locations in Jefferson, Gilpin, and Clear Creek counties: 20 clinical locations, 26 schools, and in nursing homes, senior centers, and other partner sites.

• Engage, inspire, and help people on the road to resiliency and recovery.

Diversity of Service

Jefferson Center provides a wide-range of community-based services for individuals of all age groups. Services are available to individuals with emotional problems, psychiatric emergencies or mental illness such as schizophrenia, bi-polar disorder, major depression, or seriously and emotionally disturbed children/adolescents and families at-risk. Jefferson Center employees have expertise in specialty areas such as children and family issues, adults with serious mental illness, suicide prevention, early intervention, juvenile justice, crisis management and trauma treatment.

SERVICES INCLUDE:

• 24-hour emergency and crisis
• Individual, group and family outpatient counseling
• Consumer-run services
• Senior services, outreach and peer counseling
• Psychiatric and medication services
• Early intervention services
• Day treatment
• Hospital alternative programs
• Vocational assistance and skills training
• Transitional and supported employment
• School-based services
• Case management
• Advocacy and benefits
• Residential programs
• Respite care
• Suicide prevention
• Wellness Services
Jefferson Center for Mental Health would like to thank the following individuals, families and businesses that supported us in 2010/11. Their support allowed us to reach record numbers of people and remain on the cutting edge of mental health treatment innovation. Without the support of our community, many of the programs and services we provide would not be available to the people who truly need them. Thank you!

DONORS

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Dennis Furlong
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Denver Film Society
Denver Museum of Miniature
Dolls & Toys
Denver Zoo
Developmental Disabilities Resource Center
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Disneyland Parks
Donald & Matthew Girard
Donald Bechtold
Donald Rohner
Doug Cleveland
Doug Robinson
Downtown Aquarium
Dove Forestal
Ed Gonzales
Ed Greene
Edward & Geraldine Dominguez
Elise Lubell
Elissa Stein
Elizabeth Muller
Elizabeth Ury
Ellaine Weiskopf
Emily Bowen
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We couldn’t have done it without you!
Foundations, Corporate and Government Support

- 1st Bank
- Adolph E. Coors Foundation
- Brookdale Foundation
- Caring for Colorado
- City of Arvada
- City of Wheat Ridge
- Cizik Foundation
- Colorado Division of Criminal Justice
- Colorado Department of Human Services – SB97
- Colorado Department of Public Health and Environment
  - Colorado Children’s Trust Fund
  - Office of Suicide Prevention Community Grant
  - Office of Suicide Prevention Project Safety Net
  - Tony Grampas Youth Services
  - Tony Grampas Youth Services Technical Assistance Grant
- Colorado Behavioral Healthcare System Inc
- Colorado Division of Behavioral Health
- Colorado Division of Housing
- Colorado Health Foundation
- Colorado Department of Local Affairs (DOLA)
- Denver Regional Council of Governments – Area
- Agency on Aging
- Energy Outreach Colorado
- Forest Heights Lodge
- Gilpin County
- Homeless Prevention Activities Program
- Jefferson County
- Mile High United Way – Public Sector Campaigns
- Red Rocks Community College
- Rose Community Foundation
- State of Colorado SAMHSA Transformation Grant
- State Youth Council – Think Big Promising Practice
- The Colorado Trust
- The Denver Foundation
- Temple Hoyne Buell
- Vodafone U.S. Foundation
- Westminster Human Services
- Westminster Legacy Foundation
- Zonta International

We couldn’t have done it without you!

Jefferson Center would like to thank the following key supporters for supporting a wide range of mental health programs in Jefferson, Clear Creek and Gilpin counties. Without their support, many of these programs would not be available to the people who need them the most.

Thank you!
# Demographics and Fiscal Responsibilities

## Revenue and Expenses

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subcapitated Medicaid Revenue</td>
<td>19,143,787</td>
<td>53.6%</td>
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<tr>
<td>Net Client Service Revenue</td>
<td>2,744,402</td>
<td>7.7%</td>
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<tr>
<td>Pharmacy Revenue</td>
<td>5,560,679</td>
<td>15.6%</td>
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<tr>
<td>State of Colorado</td>
<td>4,214,607</td>
<td>11.8%</td>
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<tr>
<td>Local Government Contracts</td>
<td>646,942</td>
<td>1.8%</td>
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<tr>
<td>Public Support</td>
<td>1,195,541</td>
<td>3.3%</td>
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<tr>
<td>Other Income</td>
<td>2,222,677</td>
<td>6.2%</td>
</tr>
<tr>
<td><strong>Revenue Total</strong></td>
<td><strong>35,728,635</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>21,345,839</td>
<td>59.7%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>5,062,535</td>
<td>14.2%</td>
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<tr>
<td>Operating</td>
<td>2,007,001</td>
<td>5.6%</td>
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<tr>
<td>Client Related</td>
<td>393,827</td>
<td>1.1%</td>
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<tr>
<td>Occupancy</td>
<td>851,103</td>
<td>2.4%</td>
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<tr>
<td>Other Expenses</td>
<td>1,209,803</td>
<td>3.4%</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>150,860</td>
<td>0.4%</td>
</tr>
<tr>
<td>Donated Items</td>
<td>1,195,541</td>
<td>3.3%</td>
</tr>
<tr>
<td>Excess of Revenues (Reserves)</td>
<td>3,512,126</td>
<td>9.8%</td>
</tr>
<tr>
<td><strong>Expense Total</strong></td>
<td><strong>35,728,635</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

## Client Demographics

### Ethnicity

- 21% Hispanic
- 79% Non-Hispanic

### Gender

- 44% Male
- 56% Female

### Age

- 62% 18 to 59 years old
- 32% 0 to 17 years old
- 6% 60+ years old

### Race

- 78% White
- 15% Other
- 3% Multi Racial
- 3% African American
- 1% Native American

### Income

- 86% $1 to $10,000
- 8% $10,000 to $20,000
- 3% $20,000 to $30,000
- 3% $30,000 or greater

**Total Clients Served: 9,257**
Ways to Support Jefferson Center for Mental Health

As a nonprofit organization, Jefferson Center relies on the support of our community to remain innovative and responsive to emerging community needs. Give a tax-deductible gift to the Center today and help support mental health services for community members who are uninsured or lack adequate coverage for mental health treatment.

- Support Center programs with gifts of cash, stock or property
- Join our Endowment Circle and help ensure that we remain strong for generations to come
- Support Jefferson Center with an estate planning gift through a bequest

Whatever your goals are in supporting Jefferson Center for Mental Health, please contact Rebecca Hansen, Development Director, at 303-432-5089 or rebeccaha@jcmh.org for more information and to talk about how we can reach those goals together.

Volunteer

Many of our programs benefit from the commitment and contribution of our volunteers, an integral part of the Jefferson Center team. The Center’s Policy Action Network (PAN) is also a great way to get involved in your community and promote mental health. Members of the PAN establish and maintain positive relationships with elected officials and other decision makers to promote adequate resources and improve the lives of community members. For information about current volunteer opportunities or the PAN, contact Mary Jo Starmer, Volunteer Coordinator, at 303-432-5124 or volunteer@jcmh.org.

Speaker’s Bureau

Jefferson Center for Mental Health has speakers who can present on many mental health and wellness topics and provide information about the services available at Jefferson Center. If you’d like to talk to us about a presentation to your organization or community group, contact Rebecca Hansen, Development Director, at 303-432-5089.

“IT PAYS TO BE GREEN!”

In order to save money for programs and reduce our environmental impact, we will be making our annual report available primarily via our website. If you would like a printed copy, please give us a call at 303-432-5156.