Diversity of Service

Jefferson Center provides a wide-range of community-based services for individuals of all age groups. Services are available to individuals with emotional problems, psychiatric emergencies or mental illness such as schizophrenia, bi-polar disorder, major depression, or seriously and emotionally disturbed children/adolescents and families. Jefferson Center employees have expertise in specialty areas such as children and family issues, adults with serious mental illness, suicide prevention, early intervention, juvenile justice, crisis management and trauma treatment.

Services include:

- 24-hour emergency and crisis
- Individual, group and family outpatient counseling
- Consumer-run services
- Senior services, outreach and peer counseling
- Psychiatric and medication services
- Early intervention services
- Day treatment
- Hospital alternative programs
- Vocational assistance and skills training
- Transitional and supported employment
- School-based services
- Case management
- Advocacy and benefits
- Residential programs
- Respite care
- Suicide prevention
- Wellness Services
- Mental Health First Aid
Dedicated to Serving All in Need

At Jefferson Center for Mental Health, we help bring hope for a brighter future to thousands of community members who struggle with mental health disorders...individuals whose daily lives have been disrupted and whose mental health problems are leading to difficulties at work or school, hospitalization, homelessness, or even involvement with the juvenile or criminal justice system.

Although we know that behavioral health disorders are more common than cancer, diabetes and heart disease, we also know that people with mental illness can recover and go on to lead meaningful, hopeful lives.

Jefferson Center’s services and programs:

• Help people of all ages... from our youngest client, who is one year old, to our oldest client who is 92.

• Incorporate services with community partners in a variety of settings and locations in Jefferson, Gilpin, and Clear Creek counties including 20 clinical locations, 36 schools, and in nursing homes, senior centers, and other partner sites.

• Engage, inspire, and help people on the road to resiliency and recovery.

Our Vision...
A community where mental health matters and care is accessible to all.

Our Mission...
To inspire hope, improve lives and strengthen our community by providing mental health and related solutions for individuals and families.
Thank you!

We couldn’t have done it without you!

Jefferson Center for Mental Health would like to thank the following individuals, families and businesses that supported us in the 2014 fiscal year. Their support allowed us to reach record numbers of people and remain on the cutting edge of mental health treatment innovation. Without the support of our community, many of the programs and services we provide would not be available to the people who truly need them.

**$2,500 and Up**
- A&B Builders
- Colorado Community Health Alliance, LLC
- Developmental Disabilities Resource Center
- FirstBank
- Foothills Behavioral Health Partners
- Harriet Hall
- Metro Community Provider Network
- Will & Nancy Walser

**$1000 - $2,499**
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- Peggy Hoerner
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- Mental Health Partners
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- Marcella Rapp
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- Rita Schnidt
- Spectra Mortgage Corporation
- David & Mary Swanson
- The Colorado Trust
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- T-Mobile

**Up to $500**
- EON Office Products
- Steve & Sandy Harvath
- Jean Hilton
- Jefferson County Education Association
- Karen Kellen
- Frances LeCain
- Kevin Moore
- Renate Muthart
- David Myers
- Northern Electric, Inc.
- Tom Olbrich
- Keith & Lynn Oliver
- Tiffany Regan
- Vicki & Kevin Rodgers
- Charles Rose
- Seniors’ Resource Center
- Helen Story
- Sts. Peter & Paul Catholic Church
- The Lee and Bev Kunz Foundation
- Casey & Laura Tighe
- Tolin Mechanical Systems Company
- Wells Fargo Bank

**$500 - $999**
- Accent Dermatology and Laser Institute, PLLC
- Norm & Yoanne Bertelsen
- Pamela Bourg
- Roxanne Bradley
- Citywide Banks
- Doug Cleveland
- George DeLussio
- Joseph & Bernadette DeMott
- Joanne DiLeo
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- Jan Durham
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- Kenneth & Becky Eggeman
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- Amy Johnson
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- Thomas & Patricia King
- Cheryl Kring
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- Corey & Lori Lyons
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- Theodore Matsuo
- William McGrewy
- Mental Health America of Colorado
- Ann Merrill
- Krystle Rose Millich
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- Dave & Shirley Thomas
- Jane Thompson

Thank you!
Mike Torley
Mary Tully
Shannon Tyson-Poletti
Frank & Merry Valent
John & Diane Valvano
Spencer VanBuskirk
Nancy VanDeMark
David & Barb Wade
Keith Wegner
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Kevin White
David Wiechman
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Up to $100

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Cassandra Echelard
Jose Elizalde
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Vanessa Engleby
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Amanda Fierro
Ronald & Jacqueline Fink
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Nadine Garcia
Tom Garretson
Malgorzata Gawron
Josh Gibbs
Jane Goff
Candace Gonzales
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Jessica Gregory
Russell Grell
Darla Gurry
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Patty Hansen
Geoffrey Hays
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Beth Hood
Sally Hopper
Diana Hornsby
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Josh Ingram
Mahesh Jha
Susan Johnson
Karen Johnson
Donna Joyce
Alene Jukkola
Vali Kaleda
Monalisa Karns
Leannamae Kartus
Moe Keller
Kathleen Keyes
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Jeanne Oliver
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Westridge Veterinary Hospital
Wheat Ridge Animal Hospital
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Whole Foods
THANKS TO YOU, WE’RE…
Building Hope, Changing Lives, Strengthening Community!

Jefferson Center would like to thank the following key supporters for supporting a wide range of mental health programs in Jefferson, Clear Creek and Gilpin counties. Without their support, many of these programs would not be available to the people who need them the most.

Government and Foundation Funding

- Caring for Colorado Foundation
- City of Arvada
- City of Westminster
- City of Wheat Ridge
- Clear Creek Sheriff’s Office
- Colorado Department of Public Health and Environment
- Colorado Department of Human Services
- Colorado Division of Vocational Rehabilitation
- The Colorado Health Foundation
- The Denver Foundation
- Denver Regional Council of Governments
- Department of Local Affairs
- Energy Outreach Colorado
- Forest Heights Lodge Fund
- Gilpin County
- Jefferson County Department of Human Services
- Jefferson County Public Schools
- Jefferson County Sheriff’s Office
- Kaiser Permanente
- Lutheran Legacy Fund
- Mile High United Way Public Sector Funds
- Rose Community Foundation
- Substance Abuse and Mental Health Services Administration
- The Temple Hoyne Buell Foundation
- Westminster Legacy Foundation

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Metro Community Providers Network

Boyer’s Coffee

EON Office Products

Innovest Portfolio Solutions

Jefferson County Education Association

Rozeboom & Company

Seniors’ Resource Center

Spectra Mortgage Company

Wells Fargo Bank
Demographics and Fiscal Responsibilities

FY 2014 Audited Revenues and Expenses
Total Clients Served: 12,201

### 2014 Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subcapitated Medicaid Revenue</td>
<td>28,268,762.67</td>
<td>60.9%</td>
</tr>
<tr>
<td>Net Client Service Revenue</td>
<td>3,463,778</td>
<td>7.5%</td>
</tr>
<tr>
<td>Pharmacy Revenue</td>
<td>5,638,013.96</td>
<td>12.2%</td>
</tr>
<tr>
<td>State of Colorado</td>
<td>4,666,286.19</td>
<td>10.1%</td>
</tr>
<tr>
<td>Local Government Contracts</td>
<td>891,685.83</td>
<td>1.9%</td>
</tr>
<tr>
<td>Public Support</td>
<td>850,000</td>
<td>1.8%</td>
</tr>
<tr>
<td>Other Income</td>
<td>2,615,810.86</td>
<td>5.6%</td>
</tr>
<tr>
<td><strong>Revenue Total</strong></td>
<td><strong>46,394,338</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

### 2014 Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>28,421,746.76</td>
<td>61.3%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>5,301,915.19</td>
<td>11.4%</td>
</tr>
<tr>
<td>Operating</td>
<td>2,194,092</td>
<td>4.7%</td>
</tr>
<tr>
<td>Client Related</td>
<td>413,837.37</td>
<td>0.9%</td>
</tr>
<tr>
<td>Occupancy</td>
<td>1,828,948.56</td>
<td>3.9%</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>1,313,307.44</td>
<td>2.8%</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>152,851</td>
<td>0.3%</td>
</tr>
<tr>
<td>Donated Items</td>
<td>850,000</td>
<td>1.8%</td>
</tr>
<tr>
<td>Excess of Revenues (Reserves)</td>
<td>$5,917,639.40</td>
<td>12.8%</td>
</tr>
<tr>
<td><strong>Expense Total</strong></td>
<td><strong>46,394,338</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### Client Income

- 90% $0 to $15,000
- 5% $15,000 to $25,000
- 3% $25,000 to $50,000
- 2% $50K or greater

### Client Race

- 4% African American
- 4% American Indian/Alaskan Native
- 1% Asian or Pacific Islander
- 88% White
- 3% Other

### Client Diversity

- 20% Hispanic
- 80% Non-Hispanic

### Client Gender

- 43% Male
- 57% Female

### Client Age

- 65% Age 18-59
- 26% Age 0-11
- 9% Age 60+

**Total Clients Served: 12,201**
Ways to Support Jefferson Center for Mental Health

As a nonprofit organization, Jefferson Center relies on the support of our community to remain innovative and responsive to emerging community needs. Give a tax-deductible gift to the Center today and help support mental health services for community members who are uninsured or lack adequate coverage for mental health treatment.

Whatever your goals are in supporting Jefferson Center for Mental Health, please contact Krista Lewis, Development Director, at 303-432-5078 or KristaL@jcmh.org for more information and to talk about how we can reach those goals together.

Volunteer

Many of our programs benefit from the commitment and contribution of our volunteers, an integral part of the Jefferson Center team. For information about current volunteer opportunities, contact Jill Hartmann, Manager of Events and Community Relations, at 303-432-5144 or JillH@jcmh.org.

Speaker’s Bureau

Jefferson Center for Mental Health has speakers who can present on many mental health and wellness topics and provide information about the services available at Jefferson Center. If you’d like to talk to us about a presentation to your organization or community group, contact Jill Hartmann, Manager of Events and Community Relations, at 303-432-5144 or JillH@jcmh.org.

Many Convenient Locations, One Convenient 24-Hour Phone Number.
Local: 303-425-0300
Toll Free: 1-800-201-5264
TDD Hearing Impaired: 303-432-5540

Access & Emergency Center
9485 West Colfax Avenue
Lakewood, CO 80215

Independence Office
and Administration
4851 Independence Street
Wheat Ridge, CO 80033

South Office
9200 West Cross Drive, Suite 421
Littleton, CO 80123

West Colfax Office
9485 West Colfax Avenue
Lakewood, CO 80215

Union Square Health Plaza
12055 West 2nd Place
Lakewood, CO 80228

Evergreen Mountain Office
31207 Keats Way
Evergreen, CO 80439

Gilpin Mental Health Services
101 Norton Drive
Black Hawk, CO 80422

North Wadsworth
7828 Vance Drive
Arvada, CO 80003