A community where mental health matters and care is accessible to all.
Building Hope, Changing Lives, Strengthening Community!

Our Vision...
A community where mental health matters and care is accessible to all.

Our Mission...
To inspire hope, improve lives and strengthen our community by providing mental health and related solutions for individuals and families.

Jefferson Center for Mental Health is the not-for-profit community mental health center serving Jefferson, Clear Creek, and Gilpin counties for 58 years.
DEDICATED TO SERVING
ALL IN NEED
At Jefferson Center for Mental Health, we help bring hope for a brighter future to thousands of community members who struggle with mental health disorders...individuals whose daily lives have been disrupted and whose mental health problems are leading to difficulties at work or school, hospitalization, homelessness, or even involvement with the juvenile or criminal justice system.
Although we know that behavioral health disorders are more common than cancer, diabetes and heart disease, we also know that people with mental illness can recover and go on to lead meaningful, hopeful lives.

DIVERSITY OF SERVICE
Jefferson Center provides a wide-range of community-based services for individuals of all age groups.
Services are available to individuals with emotional problems, psychiatric emergencies or mental illness such as schizophrenia, bipolar disorder, major depression, or seriously and emotionally disturbed children/adolescents and families. Jefferson Center employees have expertise in specialty areas such as children and family issues, adults with serious mental illness, suicide prevention, early intervention, juvenile justice, crisis management and trauma treatment.

SERVICES INCLUDE
- 24-hour emergency and crisis
- Individual, group and family outpatient counseling
- Consumer-run services
- Senior services, outreach and peer counseling
- Psychiatric and medication services
- Early intervention services
- Day treatment
- Hospital alternative programs
- Vocational assistance and skills training
- Transitional and supported employment
- School-based services
- Case management
- Advocacy and benefits
- Residential programs
- Respite care
- Suicide prevention
- Wellness services
- Mental Health First Aid

SERVICES AND PROGRAMS
- Help people of all ages, from our youngest client, who is one year old, to our oldest client who is 96.
- Incorporate services with community partners in a variety of settings and locations in Jefferson, Gilpin and Clear Creek counties including 23 clinical locations, more than 40 schools and in nursing homes, senior centers and other partner sites.
- Engage, inspire and help people on the road to resiliency and recovery.
Jefferson Center would like to thank the following individuals, families and businesses that supported us in the 2016 fiscal year. Their support allowed us to reach record numbers of people and remain on the cutting edge of mental health treatment innovation. Without the support of our community, many of the programs and services we provide would not be available to the people who truly need them.

*We regret any omissions or errors*
Thomas & Patricia King
King Soopers
KOA NewsRadio
Dana Kobold
Dave & Carrie Kollar
Christie Krager
Kroenke Sports & Entertainment
Ken & Sara Kroneberger
Mary Ann & Kenneth Kroneberger
KTK General Contracting
Dan Kuckes
James Kuehmerle
Shawn Kuenzler
Fred Kuhlwilm
La Patisserie Francaise
Lisa & Tony Lajimodiere
Kevin & Carla Larson
Jon Luritzen
Dr. Alan Lazaroff
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Jennifer Lee
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Sue Leever
Steve & Teresa Legault
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Tatyana Lemon
Chris Lesher
Krista Lewis
Gene Lifick
Linda The Groomer
Carrie Lindberg
Suzanne Linenberger
John Litz
Kevyn Llewellyn
Carl Lofaro
Jim & Jill Lorentz
Theresa Lubben
Elise & Gary Lubell
Lucky Strike Belmar
Joan Lynch
Stacy Lynn
Lori Lyons
Sue Macaskill
Malones Clubhouse Grill
Pat Mansfield
Becky Marek
Sydney Margul
Sue Marinelli
William Markley
Massage Envy Arvada
West Spa
Cortland Mathers-Suter
Vicki McClel
John McCoy
Bruce & Betsy McCrae
Jim & Erin McDonald-Smith
Irone McCaughey
Andrea McGrath
Robert & Kathy McGrath

Curry & Janet McMurry
Meadow Creek Tennis & Fitness
Lisa Menard
Art Mendez
Mental Health Partners
Ann Merrill
Diane & Ken Messamore
Metro Community Provider Network
Matt Meyer
Mi Tierra
Jarrod Michael
Mile High United Way
Ernest & Dorothy Miller
Krystie Rose Millich
Barbara Minden
Kathy Mitchell
Ron Mitchell
Kelley Moore
Kevin Moore
Steve Moore
Susan & Dan Mortier
Christine & Richard Moss
Stephen & Susan Munsinger
Fred Munson
Tom & Marta Murray
Renate Muthart
David Myers
NAMI JeFFco
John & Valerie Nance
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Helen Neal
Brent Nelson
Krista Newton
Ken Nielsen
El Nitzberg
Northest Eye Center
Brandi Nottingham
Sidnie O'Connell
Judith & Larry Oehler
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Tony Olompilo
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Kaitlyn Otto
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Mary Parker
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Adam Paul
Leona Paul
Sharon Paul
Neeti Pawar

Paws to Give Dog Walking & Sitting, LLC
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Kelly Perrin
Richard & Nancy Peters
Lance Peterson
Minh Phi
Kelly Phillips-Henry
Joan Piasecki
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Karen Pramenko
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Marcella Rapp
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Shari Raymond
Roy & Fran Reed
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Mary Reinsma
Sue Renner
Larry Renee
Revgan Partners
Rheinlander Bakery
Richards, Seeley & Schaefer, Inc.
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Catherine Robinson
Rocko's Cantina
Vicki & Kevin Rodgers
Lisa Rogge
Beth Roman
Charles Rose
Jason Rose
Len Rothfeld
Rozeboom & Company
David Rachman
Kara Rude
Linda Runyon
Canice Rupp
William Rush
Tamara Russ
Sue Russell
Karam Saab
Claire & Juan Sabogal
Ian Saffer
Wesley & Luella Sanborn
Arthur Sanchez
Santa's Workshop
Helen & Mario Scarno
Ernie Schaefer
Katerina Schaeffer
Larry & Marcia Schafer
Sue Schafer
Stephanie Schiemann
Jane Schnabel
Scott & Triss Schneider

Rita Schnidt
E. Laurie Scholl
Margaret Schultz
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Scott Schweiger
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Alicia Smith
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Christian Snelson
Dr. Ken Soda
Sooper Credit Union
Source Office & Technology
Southwest Lock & Safe
Gerald & Joyce Speer
Sean & Leslie Spence
Marilyn Spinner
James & Linda Spray
Jim & Sylvia Stafford
Michelle & Roger Stansbury
Starbucks
State of Colorado, Department of Corrections
State of Colorado, Department of Human Services
State of Colorado, Department of Public Health and Environment
Anne Stavig
Kathryn Stefanski
Richard Stern
Luanne Stewart
Ann Steyert
Helen Story
Michael & Melissa Strohhus
Sts. Peter & Paul Catholic Church
Jeffrey & Victoria Stuetz
Denee & Roy Suazo
Substance Abuse and Mental Health Services Administration
Subway
Sari Surks
Mike Sweeney
Andrew Swenson
Marcie Synchef
John & Peggy Talbot
Matt Talbot
Megan Talbot
Bruce Tawara
Hilary Taylor
Meg Taylor
Kris & Stacey Teegardin
Kristian Teegardin
Nicole Terry
Gordon Tweell

*We regret any omissions or errors
Government and Foundation Funding

• Alan Green Memorial Foundation
• American Psychological Association
• Aurora Vistas Foundation
• Caring for Colorado Foundation
• City of Arvada
• City of Westminster
• City of Wheat Ridge
• Clear Creek County Sheriff’s Office
• Colorado Behavioral Healthcare Council
• Colorado Health Foundation
• Colorado Post-Adoption Resource Center
• Community First Foundation
• Connect 4 Mental Health
• Denver Foundation, Colorado Health Access Fund
• Denver Regional Council of Governments
• Energy Outreach Colorado
• Gilpin County
• Jefferson County, Department of Human Services
• Jefferson County Sheriff’s Office
• Rose Community Foundation
• Colorado Department of Corrections
• Colorado Department of Local Affairs
• Colorado Department of Human Services
• Colorado Department of Human Services
• Colorado, Department of Public Health and Environment
• Substance Abuse and Mental Health Services Administration
• Temple Hoyne Buell Foundation
• The Ben and Lucy Ana Fund of the Walton Family Foundation
• The National Council for Behavioral Health
• The Piton Foundation at Gary Community Investments
• Westminster Legacy Foundation

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Citywide Bank
Community First Foundation
Developmental Disabilities Resource Center
Faurot Construction
IMA, Inc.
Innovest Portfolio Solutions
Jeffco Public Schools
KTK General Contracting
Metro Community Provider Network
NAMI Jeffco
Netsmart Technologies
Revgen Partners
Richards, Seeley & Schaefer, Inc.
Rozeboom & Company
Seniors Resource Center
Source Communications, LLP
Source Office & Technology
The Chateaux at Fox Meadows
Tolin Mechanical System Company
UMB Bank
### 2016 Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subcapitated Medicaid Revenue</td>
<td>$34,714,781</td>
<td>62.5%</td>
</tr>
<tr>
<td>Net Client Service Revenue</td>
<td>$4,738,767</td>
<td>8.5%</td>
</tr>
<tr>
<td>Pharmacy Revenue</td>
<td>$8,501,885</td>
<td>15.3%</td>
</tr>
<tr>
<td>State of Colorado</td>
<td>$3,485,175</td>
<td>6.3%</td>
</tr>
<tr>
<td>Local Government Contracts</td>
<td>$444,530</td>
<td>0.8%</td>
</tr>
<tr>
<td>Public Support</td>
<td>$98,335</td>
<td>0.2%</td>
</tr>
<tr>
<td>Other Income</td>
<td>$3,550,580</td>
<td>6.4%</td>
</tr>
<tr>
<td><strong>Revenue Total</strong></td>
<td><strong>$55,534,053</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

### 2016 Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$43,026,114</td>
<td>77.5%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>$7,046,179</td>
<td>12.7%</td>
</tr>
<tr>
<td>Operating</td>
<td>$2,861,943</td>
<td>5.2%</td>
</tr>
<tr>
<td>Client Related</td>
<td>$357,581</td>
<td>0.6%</td>
</tr>
<tr>
<td>Occupancy</td>
<td>$1,990,144</td>
<td>3.6%</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>$1,138,927</td>
<td>2.1%</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>$219,610</td>
<td>0.4%</td>
</tr>
<tr>
<td>Donated Items</td>
<td>$98,335</td>
<td>0.2%</td>
</tr>
<tr>
<td>Gain (Loss) (Reserves)</td>
<td>($1,204,780)</td>
<td>-2.2%</td>
</tr>
<tr>
<td><strong>Expense Total</strong></td>
<td><strong>$55,534,053</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### Client Diversity

- **21%** Hispanic
- **79%** Non Hispanic

### Client Race

- **2%** American Indian/Native Alaskan
- **1%** Asian/Pacific Islander
- **2%** Black/African American
- **88%** White
- **3%** Other/Declined to Identify
- **3%** More than one race

### Client Gender

- **42%** Male
- **58%** Female

### Client Age

- **6%** Under 10
- **23%** 10 to 19
- **14%** 20 to 29
- **18%** 30 to 39
- **14%** 40 to 49
- **14%** 50 to 59
- **10%** 60 and Over

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**Jefferson Center**

*for mental health*

*With you in mind*
Ways to Support Jefferson Center for Mental Health

As a nonprofit organization, Jefferson Center relies on the support of our community to remain innovative and responsive to emerging community needs. Give a tax-deductible gift to Jefferson Center today and help support behavioral health services for community members who are uninsured or lack adequate coverage for mental health treatment.

Whatever your goals are in supporting Jefferson Center for Mental Health, please contact Krista Lewis, Director of Development, at 303-432-5078 or KristaL@jcmh.org for more information and to talk about how we can reach those goals together.

Volunteer

Many of our programs benefit from the commitment and contribution of our volunteers, an integral part of the Jefferson Center team. For information about current volunteer opportunities, contact Jill Hartmann, Manager of Events and Community Relations, at 303-432-5144 or JillH@jcmh.org

Speaker’s Bureau

Jefferson Center for Mental Health has speakers who can present on many mental health and wellness topics and provide information about the services available at Jefferson Center. If you’d like to talk to us about a presentation to your organization or community group, contact Jill Hartmann, Manager of Events and Community Relations, at 303-432-5144 or JillH@jcmh.org

Many Convenient Locations,
One Convenient 24-Hour Phone Number.
Local: 303-425-0300
Toll Free: 1-800-201-5264
TDD Hearing Impaired: 303-432-5540

Executive Management
Team 2015-2016

Harriet L. Hall, Ph.D.
President and CEO

Donald Bechtold, M.D.
Vice President, Healthcare and Integration, and Medical Director

Daniel Fishbein, Ph.D.
Vice President, Corporate Business Development

David Goff, M.B.A.
Vice President, Administration and CFO

Jeanne Oliver, B.A.
Vice President, Marketing and Development

Elissa Stein, Ph.D.
Vice President, Clinical Services and COO

John Talbot, Ph.D.
Vice President, Corporate Strategy

Will Walser, M.B.A.
Vice President, Information Systems and CIO

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Rebecca Carr, Vice Chair
S. Matthew Cornwell II, Treasurer
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Neal Browne
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Leslie Hughes
Tom Olbrich
Helen Peoples
Jason Rose
Rita Schmidt

Crisis Walk-in Center
12055 West 2nd Place
Lakewood, CO 80228

Independence Office and Administration
4851 Independence Street
Wheat Ridge, CO 80033

Alameda Office
5801 West Alameda Avenue
Lakewood, CO 80226

Jefferson Plaza Office
3595 S. Teller St.
Lakewood, CO 80235

South Office
9200 West Cross Drive, Suite 421
Littleton, CO 80123

West Colfax Office
9485 West Colfax Avenue
Lakewood, CO 80215

Union Square Health Plaza
12055 West 2nd Place
Lakewood, CO 80228

Evergreen Mountain Office
101 Norton Drive
Black Hawk, CO 80422

Giplin Mental Health Services
12055 West 2nd Place
Lakewood, CO 80228

North Wadsworth
7828 Vance Drive
Arvada, CO 80003

With you in mind