Diversity of Service

Jefferson Center provides a wide-range of community-based services for individuals of all age groups.

Services are available to individuals with emotional problems, psychiatric emergencies or mental illness such as schizophrenia, bipolar disorder, major depression, or seriously and emotionally disturbed children/adolescents and families. Jefferson Center employees have expertise in specialty areas such as children and family issues, adults with serious mental illness, suicide prevention, early intervention, juvenile justice, crisis management and trauma treatment.

Dedicated to Serving All in Need

At Jefferson Center for Mental Health, we help bring hope for a brighter future to thousands of community members who struggle with mental health disorders...individuals whose daily lives have been disrupted and whose mental health problems are leading to difficulties at work or school, hospitalization, homelessness, or even involvement with the juvenile or criminal justice system.

Although we know that behavioral health disorders are more common than cancer, diabetes and heart disease, we also know that people with mental illness can recover and go on to lead meaningful, hopeful lives.

Services Include

- 24-hour emergency and crisis
- Individual, group and family outpatient counseling
- Consumer-run services
- Senior services, outreach and peer counseling
- Psychiatric and medication services
- Early intervention services
- Day treatment
- Hospital alternative programs
- Vocational assistance and skills training
- Transitional and supported employment
- School-based services
- Case management
- Advocacy and benefits
- Residential programs
- Respite care
- Suicide prevention
- Wellness services
- Mental Health First Aid

Services and Programs

- **Help people of all ages**, from our youngest client, who is one year old, to our oldest client who is 96.

- **Incorporate services with community partners** in a variety of settings and locations in Jefferson, Gilpin and Clear Creek counties including:

  - 23 Clinical locations
  - 40 More than 40 schools and in nursing homes, senior centers and other partner sites.

- **Engage, inspire and help people** on the road to resiliency and recovery.
Jefferson Center would like to thank the following key funders for supporting a wide range of mental health programs in Jefferson, Clear Creek & Gilpin counties. Thank you to the individuals, families and businesses that supported us in the 2017 fiscal year. Their support allowed us to reach record numbers of people and remain on the cutting edge of mental health treatment innovation. Without the support of our community, many of the programs and services we provide would not be available to the people who truly need them.

**Government and Foundation Funding**

- Alan Green Memorial Foundation
- American Psychological Association
- Aurora Vistas Foundation
- The Ben and Lucy Ana Fund of the Walton Family Foundation
- Caring for Colorado Foundation
- City of Arvada
- City of Westminster
- City of Wheat Ridge
- Clear Creek County Sheriff’s Office
- Colorado Behavioral Healthcare Council
- Colorado Department of Corrections
- Colorado Department of Human Services
- Colorado Department of Local Affairs
- Colorado Department of Public Health and Environment
- The Colorado Health Foundation
- Community First Foundation
- The Denver Foundation, Colorado Health Access Fund
- Denver Regional Council of Governments
- Energy Outreach Colorado
- Gilpin County
- Jefferson County Sheriff’s Office
- Jefferson County, Department of Human Services
- The Piton Foundation at Gary Community Investments
- Rose Community Foundation
- Substance Abuse and Mental Health Services Administration
- Temple Hoyne Buell Foundation

**Event Sponsors**

- A&B Builders
- AllHealth Network
- Alpha & Omega Landscapers
- Arapahoe House
- Beacon Health Options Colorado
- CDW Healthcare
- City of Arvada Police Department
- City of Wheat Ridge
- Citywide Banks
- The Colorado Trust
- Developmental Disabilities Resource Center
- IMA, Inc.
- Jeffco Public Schools
- Metro Community Provider Network
- NAMI Jeffco
- Netsmart Technologies
- Richards, Seeley & Schaefer, Inc.
- Seniors’ Resource Center
- Source Communications, LLP
- Source Office & Technology
- Tolin Mechanical System Company
- UMB Bank

**We couldn’t have done it without you!**

- BBVA Compass
- BBVA Compass Investment Solutions
- BKD, L.L.P.
- Boulder Associates, PC
- Camel Water Treatment
- Carson J. Spencer Foundation
- Colorado Business Bank
- Greiner Electric
- Innovest Portfolio Solutions
- Jeffco PTA
- Jefferson County Education Association
- KTK General Contracting
- Rozeboom & Company
- The Chateaux at Fox Meadows
- VTI Security

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### 2017 Revenue

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subcapitated Medicaid Revenue</td>
<td>34,844,979</td>
<td>60.4%</td>
</tr>
<tr>
<td>Net Client Service Revenue</td>
<td>4,981,731</td>
<td>8.6%</td>
</tr>
<tr>
<td>Pharmacy Revenue</td>
<td>8,854,262</td>
<td>15.4%</td>
</tr>
<tr>
<td>State of Colorado</td>
<td>2,639,622</td>
<td>4.6%</td>
</tr>
<tr>
<td>Local Government Contracts</td>
<td>577,439</td>
<td>1.0%</td>
</tr>
<tr>
<td>Public Support</td>
<td>107,776</td>
<td>0.2%</td>
</tr>
<tr>
<td>Other Income</td>
<td>5,668,242</td>
<td>9.8%</td>
</tr>
<tr>
<td><strong>Revenue Total</strong></td>
<td>57,674,051</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

### 2017 Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>46,042,097</td>
<td>79.8%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>7,694,384</td>
<td>13.3%</td>
</tr>
<tr>
<td>Operating</td>
<td>2,744,458</td>
<td>4.8%</td>
</tr>
<tr>
<td>Client Related</td>
<td>326,921</td>
<td>0.6%</td>
</tr>
<tr>
<td>Occupancy</td>
<td>2,528,076</td>
<td>4.4%</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>982,106</td>
<td>1.7%</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>191,453</td>
<td>0.3%</td>
</tr>
<tr>
<td>Donated Items</td>
<td>107,764</td>
<td>0.2%</td>
</tr>
<tr>
<td>Gain (Loss) (Reserves)</td>
<td>(2,943,208)</td>
<td>-5.1%</td>
</tr>
<tr>
<td><strong>Expense Total</strong></td>
<td>57,674,051</td>
<td>100%</td>
</tr>
</tbody>
</table>

### Client Diversity

- 19% Hispanic
- 70% Non-Hispanic
- 11% Decline to Identify

### Client Race

- 79% Black/African American
- 2% American Indian/Native Alaskan
- 4% More than one race
- 1% Asian/Pacific Islander
- 10% Declined to Identify
- 2% Other

### Client Gender

- 57% Female
- 43% Male

### Client Age

- 9% Under 10
- 14% 10 to 19
- 20% 20 to 29
- 17% 30 to 39
- 14% 40 to 49
- 14% 50 to 59
- 13% 60 and Over
- 10% 60 and Over
Ways to Support Jefferson Center for Mental Health

As a nonprofit organization, Jefferson Center relies on the support of our community to remain innovative and responsive to emerging community needs. Give a tax-deductible gift to Jefferson Center today and help support behavioral health services for community members who are uninsured or lack adequate coverage for mental health treatment.

Whatever your goals are in supporting Jefferson Center for Mental Health, please contact Claire Sabogal – 303-432-5034, ClaireSh@jcmh.org for more information and to talk about how we can reach those goals together.

Volunteer

Many of our programs benefit from the commitment and contribution of our volunteers, an integral part of the Jefferson Center team. For information about current volunteer opportunities, contact Claire Sabogal – 303-432-5034, ClaireSh@jcmh.org.

Speaker’s Bureau

Jefferson Center for Mental Health has speakers who can present on many mental health and wellness topics and provide information about the services available at Jefferson Center. If you’d like to talk to us about a presentation to your organization or community group, contact Melissa Strohfus, 303-432-5156, MelissaS@jcmh.org.

Many Convenient Locations,
One Convenient 24-Hour Phone Number.
Local: 303-425-0300
Toll Free: 1-800-201-5264
TDD Hearing Impaired: 303-432-5540

Crisis Walk-in Center
12055 West 2nd Place
Lakewood, CO 80228

Independence Office and Administration
4851 Independence Street
Wheat Ridge, CO 80033

Alameda Office
5801 West Alameda Avenue
Lakewood, CO 80226

Jeffco Family Health Services
7495 W. 29th St.
Wheat Ridge, CO 80033

Jefferson Plaza Office
3595 S. Teller St.
Lakewood, CO 80235

South Office
9200 West Cross Drive, Suite 421
Littleton, CO 80123

West Colfax Office
9485 West Colfax Avenue
Lakewood, CO 80215

Union Square Health Plaza
12055 West 2nd Place
Lakewood, CO 80228

Evergreen Mountain Office
31207 Keats Way
Evergreen, CO 80439

Gilpin Mental Health Services
101 Norton Drive
Black Hawk, CO 80422

North Wadsworth
7828 Vance Drive
Arvada, CO 80003